



ANNUAL REPORT 2024-2025



TRANSFORMING
LIVES
INSPIRING
TOMORROW



CONTENTS

1	Vision, Mission and Values	02
2	Weaving People, Public, and Private into Progress	03
3	From Subsistence to Self-Reliance	04
4	Message from the President	05
5	Natural Resource Management	06
6	Health : Nutrition & Sanitation	09
7	Women's Empowerment	12
8	Agriculture & Livelihood	15
9	Education & Lifelong Learning	20
10	Capacity Building	22
11	Energy Inclusion	25
12	Account FY : 2024-25	28



VISION

To contribute to the sustainable development goals in the areas of our operation



MISSION

To promote sustainable integrated development among the people of rural India through partnership and Total Village Management (TVM) that makes a real difference in their lives, creating ownership and igniting initiative and innovation, measured by transforming beneficiaries to producer, entrepreneurs and customers.



VALUES

- Integrity
- Equity
- Transparency
- Compassion
- Commitment



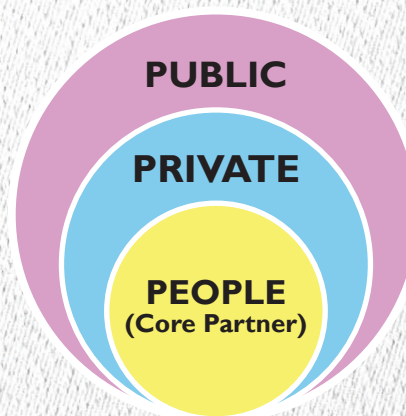
WEAVING PEOPLE, PUBLIC, AND PRIVATE INTO PROGRESS

(P4 Approach for Sustainable Community Development)

KGVK's P4 (People–Public–Private Partnership) approach is a dynamic framework that anchors its mission of building resilient and self-reliant rural communities. At its core are people—their aspirations, knowledge, and leadership—ensuring that development is rooted in local ownership. The public sector strengthens this foundation through convergence with government programmes, enabling scale, continuity, and institutional support. The private sector brings innovation, technology, and market access, helping communities transition from subsistence to sustainable livelihoods.

By weaving these three forces together, KGVK creates a collaborative ecosystem where resources, responsibilities, and

outcomes are shared. The P4 model drives impact across agriculture, natural resource management, health, education, and skill development, ensuring that progress is both inclusive and future-ready. More than a partnership mechanism, P4 is KGVK's commitment to transforming villages into vibrant, empowered communities capable of shaping their own development journey.



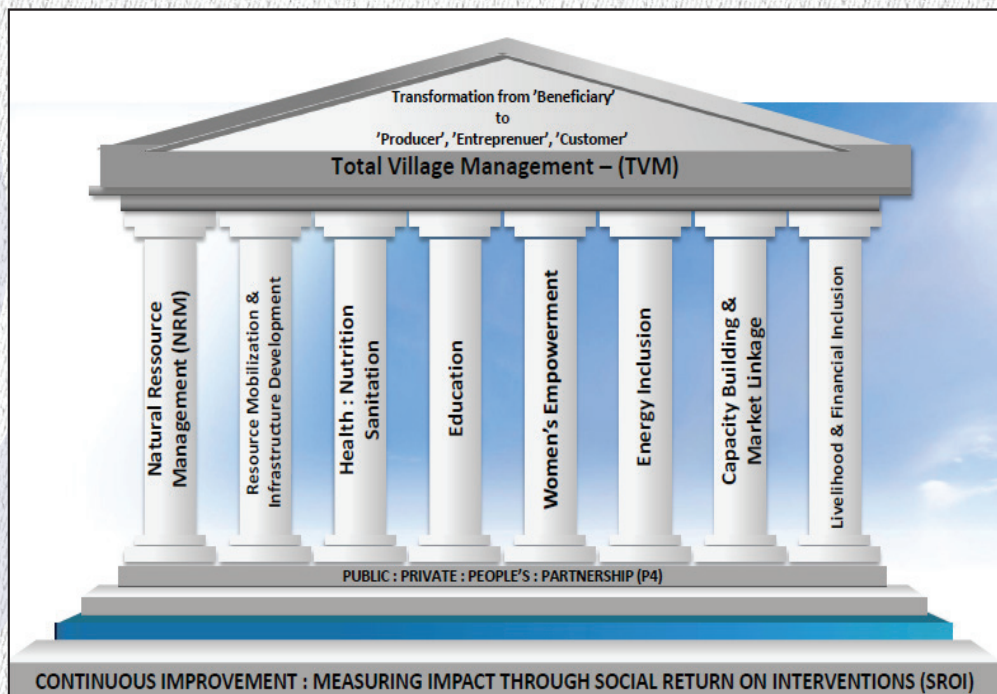
FROM SUBSISTENCE TO SELF-RELIANCE

Total Village Management (TVM): KGVK's Holistic Development Framework

KGVK's Total Village Management (TVM) model is a pioneering approach to integrated, sustainable rural development. Rooted in the principles of convergence, community ownership, and multi-sectoral synergy, TVM transforms villages into self-reliant ecosystems. It aligns interventions across agriculture, natural resource management, health, education, and livelihoods—ensuring that development is not fragmented but holistic.

TVM empowers communities to plan, implement, and monitor their own progress through participatory processes and capacity building. By leveraging the P4 (People–Public–Private Partnership) framework, it fosters collaboration among stakeholders, enabling scalability and long-term impact. Each village becomes a unit of transformation, guided by data, local leadership, and shared goals.

Through TVM, KGVK redefines rural development—not as a series of projects, but as a journey of empowerment, resilience, and inclusive growth.





MESSAGE FROM THE PRESIDENT

It is my privilege to present the Annual Report for FY 2024–25, a year that reflects our continued commitment to advancing sustainable, inclusive, and responsible development across our area of operation. As we review our progress, it is evident that our work is increasingly aligned with the Environmental, Social, and Governance (ESG) priorities that guide India's journey toward a Sustainable Bharat.

At KGVK, our development strategy remains anchored in the Total Village Management (TVM) framework — a holistic model that integrates environmental stewardship, social empowerment, and strong community governance. This approach ensures that every intervention contributes not only to immediate improvements in quality of life but also to long-term resilience, climate readiness, and institutional strength.

Our Public–Private–People Partnership (4P) model continues to be a powerful enabler of ESG-driven impact. By aligning the capabilities of government agencies, corporate partners, and community institutions, we have been able to scale solutions that are environmentally responsible, socially inclusive, and governed through transparent, community-owned mechanisms. These partnerships have strengthened local leadership, enhanced accountability, and ensured that development investments generate measurable and sustainable outcomes.

During the year, we made significant progress in areas central to ESG priorities:

- **Environmental (E):** Expansion of climate-resilient agriculture, watershed development, renewable energy adoption, and natural resource management initiatives that reduce ecological vulnerability and promote long-term environmental health.
- **Social (S):** Strengthening of livelihoods, women's empowerment, health services, education, and skill development - ensuring equitable access to opportunities and improving the overall wellbeing of rural families.
- **Governance (G):** Capacity building of community institutions, transparent monitoring systems, data-driven planning, and participatory

decision-making processes that reinforce trust, accountability, and long-term sustainability.

The integration of digital tools and evidence-based planning has further enhanced our ability to design targeted interventions, monitor progress, and report impact in alignment with CSR and ESG reporting frameworks. This ensures that our partners can clearly see the value and long-term outcomes of their investments.

As India advances toward the vision of a Sustainable Bharat, our work directly contributes to national priorities — from climate action and rural livelihoods to women's empowerment, health, and education. We remain committed to supporting CSR partners in achieving their ESG commitments and Sustainable Development Goals (SDGs) through scalable, community-owned, and future-ready development models.

Looking ahead, our focus will be on deepening our impact, expanding strategic partnerships, and strengthening community governance systems to ensure long-term resilience. We will continue to invest in innovation, capacity building, and integrated development pathways that empower rural households to become self-reliant contributors to India's sustainable growth story.

I extend my sincere appreciation to our corporate partners, government agencies, donors, and supporters for their trust and collaboration. I also acknowledge the dedication of our team and the unwavering resilience of the communities we serve. Together, we are building pathways to prosperity and contributing to a more equitable, climate-resilient, and sustainable future for rural India.

Let us continue to work collectively toward the shared vision of a Sustainable Bharat — where every village thrives, every family progresses, and every development initiative strengthens both people and the planet.

Basant Kumar Jhavar

President-KGVK



NATURAL RESOURCE MANAGEMENT – “THE EARTH THREADS”





NATURAL RESOURCE MANAGEMENT (NRM)

“Sustaining Today, Securing Tomorrow”

Across Jharkhand’s vibrant rural landscapes, nature is both a guardian and a giver. Its forests breathe life into communities, its waters nourish fields, its land anchors livelihoods, and its biodiversity sustains delicate ecological balance. Yet, these precious resources face mounting pressures—overuse, climate shifts, and changing human needs.

KGVK’s Natural Resource Management initiatives rise to meet this moment with a vision rooted in stewardship and shared responsibility. Guided by the philosophy of the

5 J(s)—Jal (Water), Jangal (Forests), Jameen (Land), Jaanwar (Animals), and Jan (People)—we work hand-in-hand with communities to restore harmony between people and the environment.

Through community mobilization, scientific planning, and thoughtful interventions, KGVK helps villages reclaim their natural wealth. Water bodies are revived, forests are protected, soil is rejuvenated, and biodiversity is nurtured. Most importantly, people become custodians of the very resources that sustain them.



COVERAGE:

New Pond Construction and Renovation



2024-25: 10
2018-24: 82

Low land Well



2024-25: 28
2018-24: 227

Drip Irrigation



2024-25: 103
2018-24: 207

Land Area Treatment



2024-25: 24 Acres
2018-24: 71.36 Acres

Plantation



2024-25: 2498
2018-24: 9106

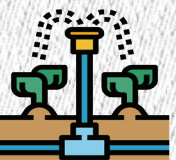
Vermicompost Unit



2024-25: 0
2018-24: 771

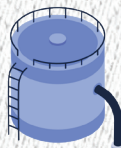
IMPACT

Additional Land Irrigated



2024-25: 175 Acres
2018-24: 950.12 Acres

Water Storage Capacity Created



2024-25: 28,338 Cubic Meter
2018-24: 2,32,242.4 Cubic Meter

HEALTH : NUTRITION & SANITATION

(Hospitals, mothers, children, and community health workers stitching security and dignity into every home)

Threads of Care





HEALTH : NUTRITION & SANITATION

In the heart of rural Jharkhand, where life unfolds amidst forests, fields, and quiet resilience, good health becomes the thread that binds families, strengthens communities, and shapes the promise of tomorrow. For KGVK, health is not merely a service—it is a commitment to dignity, care, and the right of every individual to live a life of well-being.

Guided by the global vision of Sustainable Development Goal 3, KGVK's health initiatives embrace the full spectrum of human needs: safe motherhood, healthy childhoods, protection from disease, and access to essential medicines and vaccines. Each effort is rooted in the belief that well-being is the foundation on which sustainable development truly stands.

COVERAGE:

Jalminar-Solar based drinking water system



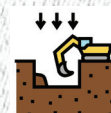
2024-25: 6
2018-24: 53

Kitchen Garden



2024-25: 224
2018-24: 3088

Soak pit Construction



2024-25: 6
2018-24: 158

Handpump Repairing



2024-25: 0
2018-24: 450

Human Health Camp



2024-25: 26
2018-24: 178

To bring this vision closer to the people, KGVK operates two rural hospitals that serve as lifelines for remote communities—one in Rukka village of Ormanjhi block, and the other in Narayan Soso village of Angarha block. These centres offer round-the-clock care, ensuring that mothers receive safe delivery services, children grow stronger, and families find trusted medical support within reach.

Here, compassion meets capability. Modern care blends with community trust. And every life touched becomes a quiet testament to the power of accessible, rural healthcare.

In these healing spaces, KGVK continues to nurture a future where health is not a privilege, but a shared promise—one that uplifts every home, every village, and every generation.

Outpatient Department (OPD) Services	individual	8343
Inpatient Department (IPD) Services	patient	1393
Surgeries performed	patient	318
Cataract Surgeries	individual	416





WOMEN'S EMPOWERMENT

Her Voice. Her Power. Our Future

**STRENGTH AT
THE HEART
OF EVERY
COMMUNITY**

Our commitment to the empowerment of women runs deep woven into the very fabric of KGVK's mission. We believe that when a woman is empowered, an entire community rises with her. Her confidence becomes a catalyst for change, her voice strengthens collective progress, and her leadership shapes a future that is more resilient, inclusive, and self-reliant.



Women's empowerment is not just a programmatic focus for us; it is a pivotal force behind sustainable development. Through opportunities for learning, livelihood, leadership, and participation, KGVK works to ensure that women stand at the centre of transformation—equipped with the skills, dignity, and agency to shape their own destinies.





COVERAGE:

SHGs linked with micro-
entrepreneurial activity



2024-25: 4

2018-24: 188



AGRICULTURE & LIVELIHOOD

Threads of Prosperity





AGRICULTURE AND LIVELIHOOD

Growing Prosperity from the Ground Up

Across the rolling landscapes of Jharkhand, agriculture is more than an occupation—it is a way of life, a rhythm that shapes the identity of its people. For nearly three-quarters of the rural population, the soil is both heritage and hope. Yet, beneath this abundance lies a quiet struggle: fields that do not yield enough, families navigating food insecurity, and communities striving for a more resilient tomorrow.

KGVK steps into this landscape as a catalyst for transformation, weaving science, tradition, and community wisdom into a tapestry of renewed possibility. With a vision rooted in holistic development, our initiatives nurture the land while empowering the hands that cultivate it.

Cultivating Prosperity Through Innovation

By embracing the region's unique agro-climatic strengths, KGVK has introduced a new palette

of high-value crops—vibrant strawberries, refreshing watermelons, nutrient-rich chia seeds, and delicate mushrooms. These crops do more than diversify fields; they open doors to premium markets, elevate household incomes, and inspire farmers to dream beyond subsistence.

Strengthening Communities, One Skill at a Time

Behind every thriving farm is a network of knowledge, support, and shared purpose. KGVK has built strong social and technical support systems that accompany farmers at every step—training them in modern practices, guiding them through challenges, and nurturing confidence that grows alongside their crops. This handholding approach ensures that progress is not momentary but deeply rooted in community strength.



COVERAGE:

SRI Paddy Cultivation



2024-2025 : 646.65 Acres
2018-2024 : 1166.18 Acres

Mushroom Cultivation



2024-2025 : 302 HH
2018-2024 : 5066 HH

Strawberry Cultivation



2024-2025 : 18.85 Acres
2018-2024 : 50.37 Acres

Pig/Goat Rearing



2024-2025 : 20 HH
2018-2024 : 319 HH

Watermelon Cultivation



2024-2025 : 18 Acres
2018-2024 : 92 Acres

Fisheries Promotion



2024-2025 : 61 Ponds
2018-2024 : 266 Ponds

Vegetable Cultivation



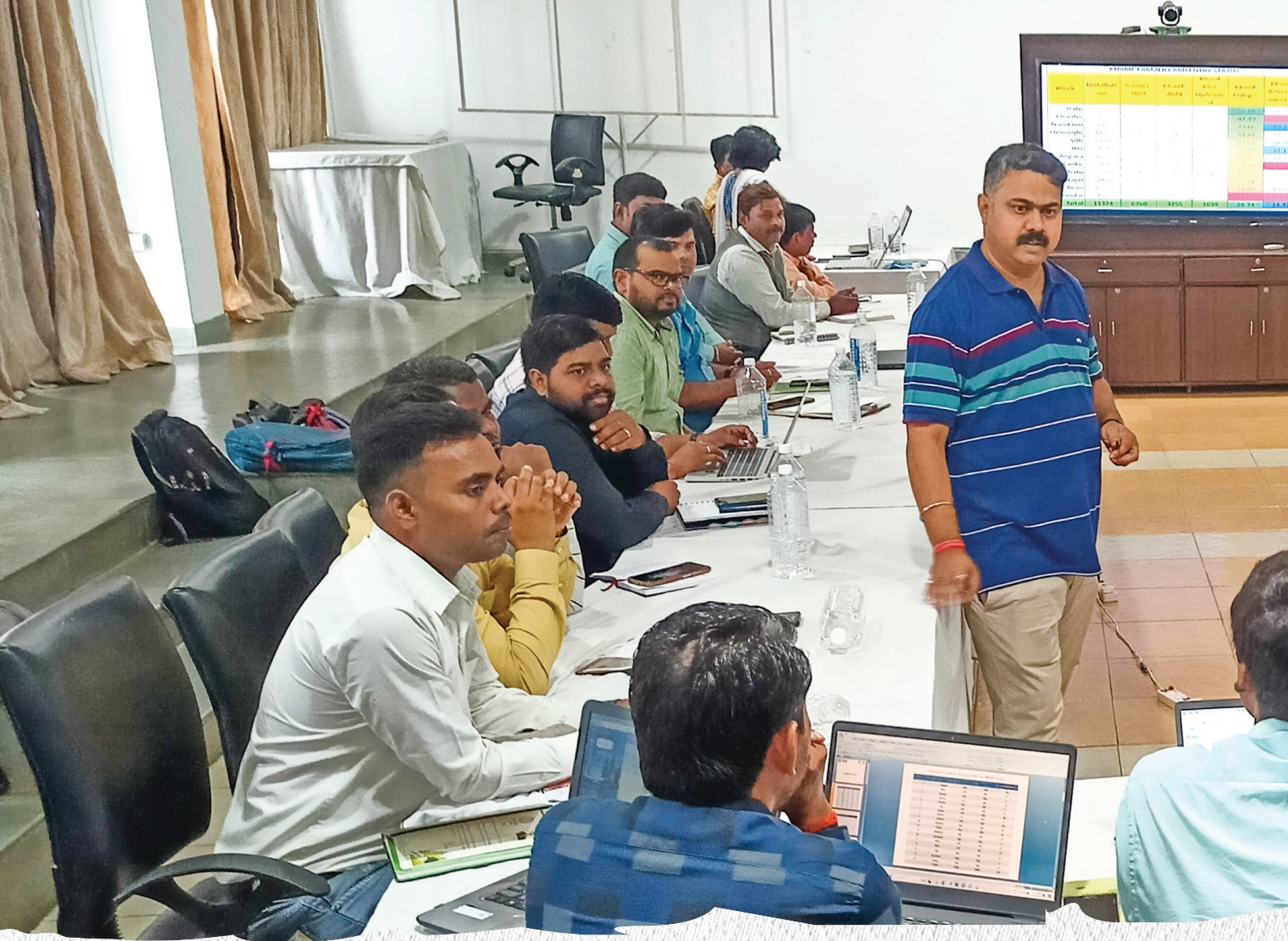
2024-2025 : 56.2 Acres
2018-2024 : 1536.49 Acres





A 37.60% increase in annual income from Agriculture & Allied activities compared to last year's average suggests a significant improvement in productivity, market access, or diversification





EDUCATION & LIFELONG LEARNING

Opening Doors, Expanding Horizons

Education is the quiet force that shapes possibility. In the rural heartlands of Jharkhand, where many children struggle to reach even the minimum learning levels, KGVK has made it its mission to ensure that learning becomes joyful, inclusive, and transformative. With a vision rooted in equity and empowerment, KGVK continues to champion sustainable, learner-centric education that nurtures curiosity and builds confidence.

Across government schools, KGVK creates vibrant learning environments where children can strengthen their academic foundations and develop sharper comprehension and analytical skills. Through various rural development projects, classrooms are being reimaged as spaces of discovery—where learning feels engaging, relevant, and full of promise.



CAPACITY BUILDING

GURUKUL – THE HEART OF LEARNING

“Cultivating Skills, Inspiring Transformation.”

From its earliest days in rural Jharkhand, KGVK understood a simple truth: knowledge is the first spark of transformation. Skills shape confidence, confidence shapes opportunity, and opportunity shapes the future. With this belief, KGVK began its journey by equipping communities with the abilities they needed to grow, adapt, and thrive.

Over the years, Capacity Building has become one of KGVK’s most dynamic pillars—nurturing innate talents while introducing new skills that expand livelihood possibilities. It is here that individuals discover their potential, refine their craft, and step into roles that uplift both their families and their villages.



TVM Gurukul – A Sanctuary of Learning

Established in 2006 in Rukka, TVM Gurukul has evolved into a vibrant Grassroots Knowledge Management Hub and a cornerstone of KGVK's development philosophy. More than a training centre, it is a living space of ideas—where innovation is encouraged, curiosity is celebrated, and learning is shared freely.

Within its walls, farmers, youth, women, and community leaders come together to explore improved practices, embrace new technologies, and exchange experiences. The sessions here have become incubators of creativity, where democratized knowledge flows across generations and geographies.

TVM Gurukul stands today as a symbol of empowerment—a place where skills take root, confidence blossoms, and communities weave their own pathways to progress.



During the period of FY 24-25, Training programme on different domain were conducted on the following areas:

Areas of Training	Female	Male	Total
Natural & Organic farming and Allied agriculture	387	289	676
Organic vegetable and Mushroom cultivation	197	190	387
Financial Literacy & inclusion for rural persons	224	70	294
Para Legal Training	247	240	487
Gender Sensitization	07	120	127
Non-Farm & On Farm Training	322	252	574
Educational training for upskilling of teachers	16	128	144
Capacity building for resource persons	80	289	369
Total	1705	1353	3058

Capacity building service provided to Organization/institution:

- Jharkhand state livelihood promotion society
- Piramal Foundation
- Convey genius Insight
- Tata Steel Foundation
- Laksha
- PRADAN
- JEEVIKA
- PRATHAM
- Partner organization of HDFC-HRDP PROJECT

एचडी एफ सी बैंक परिवर्तन के अन्तर्गत
सौर आधारित पेयजल प्रणाली
जलमीनार का निर्माण ।
गाँव-सेरेंगातू, जिला-शमशाह (झा)
वित्तीय वर्ष- 2024-25



जल ही जीवन है

जल ही जीवन है

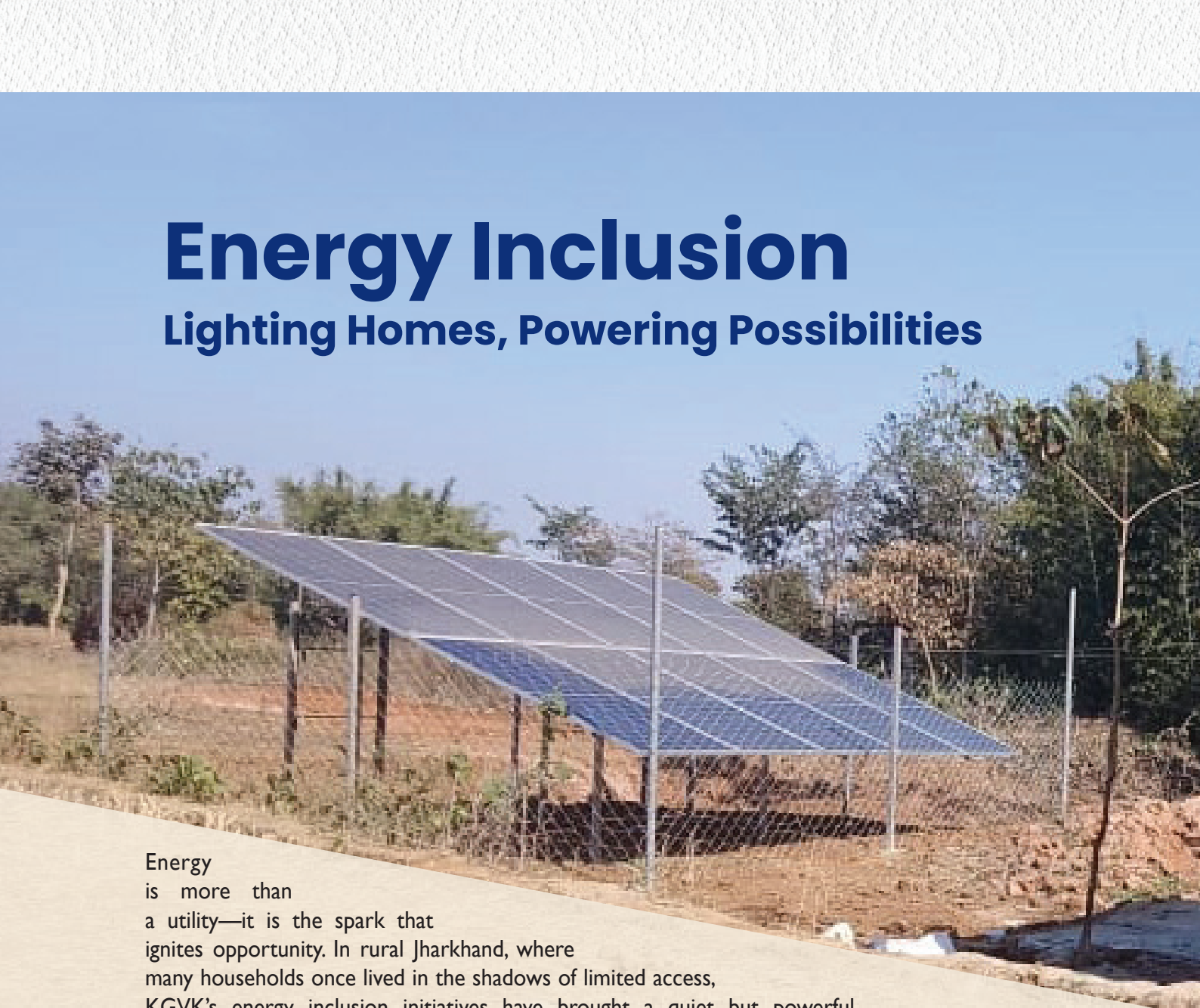
जल बचाएँ जीवन बचाएँ

यहाँ नहाना एवं कपडा धोना मना है

ENERGY INCLUSION

Energy Inclusion

Lighting Homes, Powering Possibilities



Energy is more than a utility—it is the spark that ignites opportunity. In rural Jharkhand, where many households once lived in the shadows of limited access, KGVK's energy inclusion initiatives have brought a quiet but powerful transformation. By introducing clean, renewable, and community-friendly energy solutions, KGVK is helping villages step confidently into a brighter, healthier future.

Our approach focuses on integrating innovative technologies that reduce dependence on traditional fuels, improve household well-being, and open pathways to economic growth. Through solar-based interventions, clean cooking solutions, and decentralized energy systems, communities are experiencing the freedom and dignity that reliable energy brings.

From illuminating homes and powering small enterprises to reducing indoor pollution and enhancing safety, these interventions are reshaping daily life—one clean watt at a time. In every village touched by this initiative, energy becomes more than infrastructure; it becomes empowerment, resilience, and a renewed sense of possibility.

COVERAGE:

Solar Based Street Light	: 162
Solar Based Irrigation System	: 2 Nos. of 5HP each



INTERMEDIATE
PARIVARTAN
A State Council Sponsored Project

नाभुक किसानों की सूची

1. विष्णु का नाथ	वि. पी. का नाथ	11. विष्णु का नाथ	वि. पी. का नाथ
2. रामचन्द्र मजरो	सुखिला देवी	12. अश्विनी मजरो	पंचो देवी
3. नाथ मजरो	वि. देवी	13. कांत कु. रामभा	रम. कुमार मीनला
4. ललित कुमार	देवपारी मजरो	14. दुर्गा देवी	देवपारी सिंह
5. मालवी देवी	जगु मजरो	15. जवा देवी	मोना करामाती
6. देवती देवी	म. जगद मजरो	16. देवपारी मजरो	मुना देवी
7. राजेश देवी	मोहनर मजरो	17. जय मजरो	जैमिा देवी
8. मजरो देवी	काजय मजरो	18. बाला मजु	जैमिा देवी
9. कुलोवती देवी	देवपार मजरो	19. लीला देवी	राजेश करामाती
10. विद्या मजरो	जीवन मजरो	20. अश्लेषा मजरो	विद्या मजरो
11. सुरामा. मजरो	मजरो देवी	21. विमल मजरो	सोमा देवी
12. विद्या मजरो	देवी देवी	22. सुधा मजु	सुधमा देवी
13. विद्या देवी	मजरो देवी	23. सुख मजु	मजरो देवी
14. लीला देवी	मोहन मजरो	24. सुख मजु	सुख मजु
15. का देवी	मोहन मजरो	25. सुख मजु	सुख मजु
16. सुधा मजरो	दी करामाती	26. सुख मजु	सुख मजु
	वि. देवी	27. सुख मजु	सुख मजु



ACCOUNT

FY:2024-25



INDEPENDENT AUDITOR'S REPORT

To the Members of KGVK

Auditor's Opinion

We have audited the accompanying Financial Statements of KGVK registered under the Societies Registration Act, 1860 bearing Registration no. 370 of year 2006-07 situated at P.O Neori Vikas, Rukka, Ranchi – 835217 which comprises of Balance Sheet as on 31st March, 2025 as well as Income and Expenditure Account for the year ended 31st March, 2025 and the significant accounting policies and other explanatory information.

In our opinion and to the best of our information and according to the explanation given to us, the financial statements, read with notes to accounts, gives true and fair view in conformity to accounting principles generally accepted in India:

- i. In case of Balance Sheet of the state of Affairs of the Society as on 31st March, 2025.
- ii. In case of Income & Expenditure Account, Excess of Expenditure over Income of the Society for the year ended 31st March, 2025.

Basis for Opinion

We conducted our audit in accordance with the Standards on Auditing (SAs) specified by Institute of Chartered Accountants of India ICAI for the Audit of historical financial statements. Our responsibilities under those SAs are further described in the Auditor's Responsibilities in the relevant section of our report. We are independent of the Group in accordance with the Code of Ethics issued by the ICAI, and we have fulfilled our other ethical responsibilities in accordance with the provisions of the Act. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Going Concern

The Auditor has sufficient & appropriate evidence to believe that the Going Concern of the Organization is not at risk. The Management has made the same assumption while preparation of the financial statements.

Key Audit Matters

The Organization engages in various activities which also includes certain projects relating to Rural, Agricultural Development under various schemes of the Government. The Projects are entitled to be separately audited under the norms declared in the Memorandum of Understanding of the Project. During the course of Audit, we have verified the related MOUs and thereby used the Project Audit Report of the concerned Projects provided to us by KGVK for the basis of our Opinion.

The members of the governing body executed a MOU during the year, pursuant to the Governing Body meeting. However the MOU does not have any financial impact on the financial statements of the Society for the year ended 31.03.2025.

Branch: Ansu Medico, Gurudwara Road, Near Gurudwara, Ramgarh Cantt, Ramgarh-829122



The members of the governing body executed a MOU during the year, pursuant to the Governing Body meeting. However the MOU does not have any financial impact on the financial statements of the Society for the year ended 31.03.2025.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position and financial performance of the society in accordance with the generally accepted accounting practices in India. The responsibility includes the design, implementation and maintenance of internal control relevant for the preparation and presentations of financial statements that gives the true and fair view and are free from material misstatement whether due to fraud or error.

Auditor's responsibility for Audit of Financial Statements

Our responsibility is to express our opinion on these financial statements based on our audit. We conducted our audit in accordance with standards of auditing issued by Institute of Chartered Accountants of India. These standards require that we plan and perform audit to obtain reasonable assurance that the financial statements are free from material misstatements.

An audit involves performing procedure to obtain audit evidence about the amount and disclosure in the financial statement. The procedure selected depends upon auditor's judgement, including the assessment of the risk of material misstatement of the financial statement, whether due to fraud or error. The audit includes examination on the test basis, evidence supporting the transaction as well as amount and disclosures in the financial statement. The audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by the management as well as evaluating the overall presentation of the financial statement.

We believe that our audit evidence obtained is sufficient and appropriate to provide a reasonable basis to our opinion.

Other Reporting Responsibilities:

- i. The books of accounts are in agreement with the financial statements.
- ii. All the vouchers, deeds, documents and other papers were provided as and when required.
- iii. All funds of the society are applied for the objects and purpose of the society.

UDIN (Independent Audit Report) - **25407491BMZWAH2525**

For Jain Poddar & Co.
Chartered Accountants

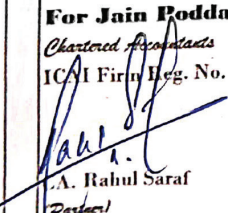
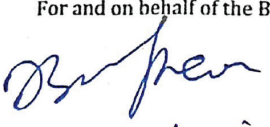






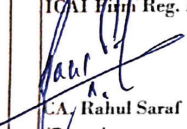
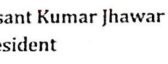
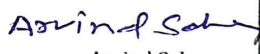

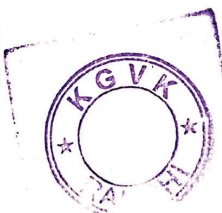
A handwritten signature in black ink, appearing to read "Rahul Saraf".

CA. Rahul Saraf
(Partner)

(Membership No 407491)
(FRN: 011466C)

Place: **Ranchi**
Date: **21st August 2025.**

KGVK			
PO. NEORI VIKAS, RUKKA, RANCHI - 835217, JHARKHAND, INDIA			
BALANCE SHEET AS AT MARCH 31, 2025			
	Schedules	As at March 31,	As at March 31,
		2025	2024
A. SOURCES OF FUND			
Capital Fund			
- Capital Fund	A	5,55,98,680	6,25,65,218
- Life Membership Fund (Corpus Fund)		8,800	8,800
Loan Funds			
- Unsecured Loans	B	3,02,39,280	3,02,39,280
Current Liabilities			
- Sundry Creditors	C	4,77,504	3,09,399
- Other Liabilities & Provisions	D	1,76,67,437	1,70,38,933
Restricted Project Funds	E(i)	1,28,19,798	58,55,335
	Total	11,68,11,499	11,60,16,965
B. APPLICATION OF FUNDS			
Non - Current Assets			
Fixed Assets	F	3,08,42,191	3,20,01,995
Non - Current Investments	G	1,20,41,970	90,98,418
Current Assets, Loans & Advances			
- Inventories		8,71,131	7,21,717
- Sundry Debtors	H	3,81,94,285	4,60,96,011
- Cash & Bank Balances	I	1,47,42,331	1,62,94,107
- Loans & Advances	J	72,99,793	59,49,382
Restricted Project Funds	E (i)	1,28,19,798	58,55,335
	Total	11,68,11,499	11,60,16,965
Significant Accounting Policies & Notes to Accounts	O	-	-
Schedules referred to above and notes attached there to form an integral part of Balance Sheet			
As per our Audit Report of even date			
For Jain Poddar & Co. Chartered Accountants ICAI Firm Reg. No. :- 011446C  A. Rahul Saraf Partner Membership Number: 407491 Ranchi.		For and on behalf of the Board Members KGVK  Basant Kumar Jhawar President	
			
		 Arvind Sahay Secretary	

KGVK			
PO. NEORI VIKAS, RUKKA, RANCHI - 835217, JHARKHAND, INDIA			
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED MARCH 31, 2025			
	Schedules	Ended March 31, 2025	Ended March 31, 2024
A. INCOME			
- Donations From Indian Sources	K	29,23,226	8,68,688
- Restricted Project Funds (Government, Non-Government & Foreign)	E (ii)	3,25,81,514	3,12,27,328
- Contribution & Self Generated Income			2,05,89,557
- Rural Livelihood Promotion & Capacity Building		67,52,740	2,78,310
- Training Programme & Education Imparting		2,77,880	10,24,808
- Dairy, Farming and other allied activities		1,02,426	1,83,56,578
- Health Development Activities		1,87,17,202	6,32,213
- Income from Bank & Investment	L	9,49,477	33,79,226
- Shared Supervision Cost & other Misc Income	M	91,70,195	7,63,56,708
	Total (A)	7,14,74,660	7,63,56,708
B. EXPENDITURE			
- Rural Livelihood Promotion & Capacity Building		1,07,16,256	80,12,845
- Training Programme & Education Imparting		12,76,213	7,56,634
- Dairy, Farming and other allied activities		551	15,01,351
- Health Development Activities		1,94,21,516	1,85,43,954
- Administrative & HR Expenses	N	1,32,47,996	1,04,79,811
- Expenditure Incurred for Restricted Funds (Government, Non-Government)	E (ii)	3,25,81,514	3,12,27,328
- Depreciation		11,97,152	13,54,368
	Total (B)	7,84,41,198	7,18,76,291
Surplus / (Deficit) of Income Over Expenditure carried to Balance Sheet	Total (A - B)	(69,66,538)	44,80,416
Significant Accounting Policies & Notes to Accounts			
Schedules referred to above and notes attached there to form an integral part of Income & Expenditure Account			
As per our Audit Report of even date			
For Jain Poddar & Co.		For and on behalf of the Board Members	
Chartered Accountants		KGVK	
ICAI Firm Reg. No. :- 011445			
			
C.A. Rahul Saraf		Basant Kumar Jhawar	
(Partner)		President	
Membership Number: 407494			
Ranchi.		Arvind Sahay	
			





 Village : Rukka, PO : Neori Vikas, Ranchi - 835217

 info@kgvk.org  www.kgvk.org